

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 105 - VEEDURÍA		MES:							DICIEMBRE				
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:							2012				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3	GASTOS	10,933,963,000	0.00	1,000,000,000	11,933,963,000	0.00	11,933,963,000	1,335,196,105	11,137,787,060	93.3%	2,361,643,704	10,889,290,996	91.2%
3-1	GASTOS DE FUNCIONAMIENTO	10,433,963,000	0.00	1,000,000,000	11,433,963,000	0.00	11,433,963,000	1,298,583,632	10,676,580,436	93.3%	2,068,114,511	10,515,012,372	91.9%
3-1-1	SERVICIOS PERSONALES	9,536,173,000	42,550,000.	956,040,969.	10,492,213,969	0.00	10,492,213,969	1,250,321,433.	9,772,201,890	93.1%	1,916,882,847	9,671,748,681	92.1%
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	5,868,854,000	35,500,000.	87,435,609.	5,956,289,609	0.00	5,956,289,609	811,282,154.	5,860,231,305	98.3%	811,282,154.	5,860,231,305	98.3%
3-1-1-01-01	Sueldos Personal de Nómina	2,899,259,000	50,000,000.	90,782,371.	2,990,041,371	0.00	2,990,041,371	291,102,621.	2,944,108,712	98.4%	291,102,621.	2,944,108,712	98.4%
3-1-1-01-04	Gastos de Representación	380,430,000.	-14,000,000.0	-67,917,652.0	312,512,348.	0.00	312,512,348.	26,614,596.0	306,989,747.	98.2%	26,614,596.0	306,989,747.	98.2%
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,587,000.	5,500,000.0	5,500,000.0	40,087,000.	0.00	40,087,000.	5,240,408.0	38,879,981.0	96.9%	5,240,408.0	38,879,981.0	96.9%
3-1-1-01-08	Bonificación por Servicios Prestados	99,691,000.	-1,500,000.0	-12,500,000.0	87,191,000.	0.00	87,191,000.	5,914,179.0	86,117,931.0	98.7%	5,914,179.0	86,117,931.0	98.7%
3-1-1-01-11	Prima Semestral	468,061,000.	0.00	-40,500,000.0	427,561,000.	0.00	427,561,000.	0.00	427,561,000.	100.0%	0.00	427,561,000.	100.0%
3-1-1-01-13	Prima de Navidad	423,363,000.	0.00	-17,242,057.0	406,120,943.	0.00	406,120,943.	351,820,483.	393,477,374.	96.8%	351,820,483.	393,477,374.	96.8%
3-1-1-01-14	Prima de Vacaciones	203,215,000.	25,000,000.	122,000,000.	325,215,000.	0.00	325,215,000.	42,306,383.0	310,871,080.	95.5%	42,306,383.0	310,871,080.	95.5%
3-1-1-01-15	Prima Técnica	926,030,000.	-11,000,000.0	5,312,947.0	931,342,947.	0.00	931,342,947.	77,967,435.0	918,691,468.	98.6%	77,967,435.0	918,691,468.	98.6%
3-1-1-01-16	Prima de Antigüedad	98,447,000.	-2,500,000.0	-17,500,000.0	80,947,000.	0.00	80,947,000.	6,450,358.0	79,378,123.	98.0%	6,450,358.0	79,378,123.	98.0%
3-1-1-01-17	Prima Secretarial	5,232,000.0	0.00	0.00	5,232,000.0	0.00	5,232,000.0	440,101.0	5,173,741.0	98.8%	440,101.0	5,173,741.0	98.8%
3-1-1-01-21	Vacaciones en Dinero	256,000,000.	-9,000,000.0	-9,000,000.0	247,000,000.	0.00	247,000,000.	0.00	246,966,314.	99.9%	0.00	246,966,314.	99.9%
3-1-1-01-26	Bonificación Especial de Recreación	16,105,000.	1,500,000.0	8,000,000.0	24,105,000.	0.00	24,105,000.	3,425,590.0	23,086,354.	95.7%	3,425,590.0	23,086,354.	95.7%
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	58,434,000.	-8,500,000.0	20,500,000.0	78,934,000.	0.00	78,934,000.	0.00	78,929,480.	99.9%	0.00	78,929,480.	99.9%
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,758,000,000	-350,000.0	828,650,000.	2,586,650,000	0.00	2,586,650,000	50,868,000.0	2,036,168,334	78.7%	599,396,978.	1,935,715,125	74.8%
3-1-1-02-01	Personal Supenumerario	0.00	0.00	467,000,000.	467,000,000.	0.00	467,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	0.00	0.00	364,000,000.	364,000,000.	0.00	364,000,000.	78,000,000.0	320,346,667.	88.0%	227,846,667.	260,846,667.	71.6%
3-1-1-02-03-01	Honorarios Entidad	0.00	0.00	364,000,000.	364,000,000.	0.00	364,000,000.	78,000,000.0	320,346,667.	88.0%	227,846,667.	260,846,667.	71.6%
3-1-1-02-04	Remuneración Servicios Técnicos	1,758,000,000	0.00	-2,700,000.0	1,755,300,000	0.00	1,755,300,000	-27,132,000.0	1,715,471,667	97.7%	371,550,311.	1,674,518,458	95.4%
3-1-1-02-99	Otros Gastos de Personal	0.00	-350,000.0	350,000.0	350,000.0	0.00	350,000.0	0.00	350,000.0	100.0%	0.00	350,000.0	100.0%
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,909,319,000	7,400,000.0	39,955,360.	1,949,274,360	0.00	1,949,274,360	388,171,279.	1,875,802,251	96.2%	506,203,715.	1,875,802,251	96.2%
3-1-1-03-01	Aportes Patronales Sector Privado	1,188,370,000	-22,300,000.0	-44,496,230.0	1,143,873,770	0.00	1,143,873,770	312,396,505.	1,093,195,136	95.5%	377,621,977.	1,093,195,136	95.5%
3-1-1-03-01-01	Cesantías Fondos Privados	320,521,000.	-30,000,000.0	-34,872,573.0	285,648,427.	0.00	285,648,427.	231,153,936.	253,477,035.	88.7%	231,153,936.	253,477,035.	88.7%
3-1-1-03-01-02	Pensiones Fondos Privados	305,022,000.	-3,500,000.0	-23,500,000.0	281,522,000.	0.00	281,522,000.	28,972,102.0	277,267,487.	98.4%	51,817,892.0	277,267,487.	98.4%
3-1-1-03-01-03	Salud EPS Privadas	358,228,000.	3,000,000.0	4,819,913.0	363,047,913.	0.00	363,047,913.	34,222,107.0	355,308,854.	97.8%	62,780,629.0	355,308,854.	97.8%
3-1-1-03-01-05	Caja de Compensación	204,599,000.	8,200,000.0	9,056,430.0	213,655,430.	0.00	213,655,430.	18,048,360.0	207,141,760.	96.9%	31,869,520.0	207,141,760.	96.9%

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:						2012					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3-1-1-03-02	Aportes Patronales Sector Público	720,949,000.	29,700,000.	84,451,590.	805,400,590.	0.00	805,400,590.	75,774,774.	782,607,115.	97.1	128,581,738.	782,607,115.	97.1
3-1-1-03-02-01	Cesantías Fondos Públicos	196,388,000.	28,000,000.	28,000,000.	224,388,000.	0.00	224,388,000.	30,512,984.	222,387,984.	99.1	45,558,984.	222,387,984.	99.1
3-1-1-03-02-02	Pensiones Fondos Públicos	228,216,000.	-12,000,000.	50,569,289.	278,785,289.	0.00	278,785,289.	20,059,888.	268,474,450.	96.3	38,251,250.	268,474,450.	96.3
3-1-1-03-02-03	Salud EPS Públicas	19,483,000.	0.00	-9,000,000.	10,483,000.	0.00	10,483,000.	508,252.	9,888,881.	94.3	1,016,504.	9,888,881.	94.3
3-1-1-03-02-04	Riesgos Profesionales Sector Público	23,195,000.	1,000,000.	1,111,764.	24,306,764.	0.00	24,306,764.	2,133,200.	22,928,600.	94.3	3,918,100.	22,928,600.	94.3
3-1-1-03-02-05	ESAP	25,576,000.	1,100,000.	1,207,054.	26,783,054.	0.00	26,783,054.	2,256,045.	25,892,720.	96.6	3,983,690.	25,892,720.	96.6
3-1-1-03-02-06	ICBF	153,450,000.	6,200,000.	6,842,322.	160,292,322.	0.00	160,292,322.	13,536,270.	155,356,320.	96.9	23,902,140.	155,356,320.	96.9
3-1-1-03-02-07	SENA	25,576,000.	1,100,000.	1,207,054.	26,783,054.	0.00	26,783,054.	2,256,045.	25,892,720.	96.6	3,983,690.	25,892,720.	96.6
3-1-1-03-02-08	Institutos Técnicos	49,065,000.	4,300,000.	4,514,107.	53,579,107.	0.00	53,579,107.	4,512,090.	51,785,440.	96.6	7,967,380.	51,785,440.	96.6
3-1-2	GASTOS GENERALES	826,450,000.	-42,550,000.	42,120,982.	868,570,982.	0.00	868,570,982.	51,212,528.	834,150,826.	96.0	150,839,236.	773,035,971.	89.0
3-1-2-01	Adquisición de Bienes	107,000,000.	-35,000,000.	19,500,000.	126,500,000.	0.00	126,500,000.	1,879,618.	115,750,143.	91.5	23,300,823.	115,750,143.	91.5
3-1-2-01-02	Gastos de Computador	60,500,000.	-20,500,000.	-15,000,000.	45,500,000.	0.00	45,500,000.	-3,027,396.	41,111,207.	90.3	5,677,243.	41,111,207.	90.3
3-1-2-01-03	Combustibles, Lubricantes y Llantas	19,000,000.	0.00	0.00	19,000,000.	0.00	19,000,000.	0.00	19,000,000.	100.0	2,000,000.	19,000,000.	100.0
3-1-2-01-04	Materiales y Suministros	27,500,000.	-14,500,000.	11,900,000.	39,400,000.	0.00	39,400,000.	3,408,294.	33,596,359.	85.2	14,124,860.	33,596,359.	85.2
3-1-2-01-05	Compra de Equipo	0.00	0.00	22,600,000.	22,600,000.	0.00	22,600,000.	1,498,720.	22,042,577.	97.5	1,498,720.	22,042,577.	97.5
3-1-2-02	Adquisición de Servicios	718,450,000.	-7,050,000.	23,120,982.	741,570,982.	0.00	741,570,982.	49,320,010.	717,991,965.	96.8	127,525,513.	656,877,110.	88.5
3-1-2-02-01	Arrendamientos	318,000,000.	-1,700,000.	-3,558,254.	314,441,746.	0.00	314,441,746.	0.00	314,347,896.	99.9	26,195,658.	288,152,238.	91.6
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	5,500,000.	5,500,000.	0.00	5,500,000.	0.00	5,256,125.	95.5	0.00	5,256,125.	95.5
3-1-2-02-03	Gastos de Transporte y Comunicación	62,000,000.	-13,000,000.	520,205.	62,520,205.	0.00	62,520,205.	338,709.	60,010,819.	95.9	4,987,921.	47,963,126.	76.7
3-1-2-02-04	Impresos y Publicaciones	16,500,000.	-1,500,000.	-5,500,000.	11,000,000.	0.00	11,000,000.	334,000.	8,641,000.	78.5	6,390,000.	8,641,000.	78.5
3-1-2-02-05	Mantenimiento y Reparaciones	161,000,000.	14,000,000.	26,009,031.	187,009,031.	0.00	187,009,031.	14,949,673.	181,145,576.	96.8	29,492,625.	158,274,072.	84.6
3-1-2-02-05-01	Mantenimiento Entidad	161,000,000.	14,000,000.	26,009,031.	187,009,031.	0.00	187,009,031.	14,949,673.	181,145,576.	96.8	29,492,625.	158,274,072.	84.6
3-1-2-02-06	Seguros	30,000,000.	-4,500,000.	-4,500,000.	25,500,000.	0.00	25,500,000.	20,756,348.	24,984,019.	97.9	20,957,829.	24,984,019.	97.9
3-1-2-02-06-01	Seguros Entidad	30,000,000.	-4,500,000.	-4,500,000.	25,500,000.	0.00	25,500,000.	20,756,348.	24,984,019.	97.9	20,957,829.	24,984,019.	97.9
3-1-2-02-08	Servicios Públicos	80,950,000.	-5,150,000.	-5,150,000.	75,800,000.	0.00	75,800,000.	6,251,980.	70,296,130.	92.7	6,251,980.	70,296,130.	92.7
3-1-2-02-08-01	Energía	30,000,000.	3,000,000.	3,000,000.	33,000,000.	0.00	33,000,000.	2,632,790.	31,817,870.	96.4	2,632,790.	31,817,870.	96.4
3-1-2-02-08-02	Acueducto y Alcantarillado	8,700,000.	0.00	0.00	8,700,000.	0.00	8,700,000.	1,121,040.	8,338,940.	95.8	1,121,040.	8,338,940.	95.8
3-1-2-02-08-03	Aseo	1,200,000.	150,000.	150,000.	1,350,000.	0.00	1,350,000.	0.00	1,125,130.	83.3	0.00	1,125,130.	83.3
3-1-2-02-08-04	Teléfono	41,000,000.	-8,305,000.	-8,305,000.	32,695,000.	0.00	32,695,000.	2,493,760.	28,962,100.	88.5	2,493,760.	28,962,100.	88.5
3-1-2-02-08-05	Gas	50,000.	5,000.	5,000.	55,000.	0.00	55,000.	4,390.	52,090.	94.7	4,390.	52,090.	94.7
3-1-2-02-09	Capacitación	14,000,000.	-1,200,000.	-1,200,000.	12,800,000.	0.00	12,800,000.	0.00	12,800,000.	100.0	12,800,000.	12,800,000.	100.0
3-1-2-02-09-01	Capacitación Intema	14,000,000.	-1,200,000.	-1,200,000.	12,800,000.	0.00	12,800,000.	0.00	12,800,000.	100.0	12,800,000.	12,800,000.	100.0
3-1-2-02-10	Bienestar e Incentivos	27,000,000.	-2,500,000.	2,500,000.	29,500,000.	0.00	29,500,000.	600,000.	29,449,100.	99.8	9,388,200.	29,449,100.	99.8

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ENTIDAD: 105 - VEEDURÍA								MES:		DICIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:		2012			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14	
			4	5									
3-1-2-02-12	Salud Ocupacional	9,000,000.0	8,500,000.0	8,500,000.0	17,500,000.0	0.00	17,500,000.0	6,089,300.0	11,061,300.0	63.2	11,061,300.0	11,061,300.0	63.2
3-1-2-03	Otros Gastos Generales	1,000,000.0	-500,000.0	-500,000.0	500,000.0	0.00	500,000.0	12,900.0	408,718.0	81.7	12,900.0	408,718.0	81.7
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.0	-500,000.0	-500,000.0	500,000.0	0.00	500,000.0	12,900.0	408,718.0	81.7	12,900.0	408,718.0	81.7
3-1-6	RESERVAS PRESUPUESTALES	71,340,000.0	0.00	1,838,049.0	73,178,049.0	0.00	73,178,049.0	-2,950,329.0	70,227,720.0	95.9	392,428.0	70,227,720.0	95.9
3-1-6-01	SERVICIOS PERSONALES.	5,193,042.0	0.00	0.00	5,193,042.0	0.00	5,193,042.0	-649,044.0	4,543,998.0	87.5	0.00	4,543,998.0	87.5
3-1-6-01-02	SERVICIOS PERSONALES INDIRECTOS	5,193,042.0	0.00	0.00	5,193,042.0	0.00	5,193,042.0	-649,044.0	4,543,998.0	87.5	0.00	4,543,998.0	87.5
3-1-6-01-02-04	Remuneración Servicios Técnicos	5,193,042.0	0.00	0.00	5,193,042.0	0.00	5,193,042.0	-649,044.0	4,543,998.0	87.5	0.00	4,543,998.0	87.5
3-1-6-02	GASTOS GENERALES	66,146,958.0	0.00	1,838,049.0	67,985,007.0	0.00	67,985,007.0	-2,301,285.0	65,683,722.0	96.6	392,428.0	65,683,722.0	96.6
3-1-6-02-01	Adquisición de Bienes	2,000,648.0	0.00	0.00	2,000,648.0	0.00	2,000,648.0	-648.00	2,000,000.0	99.9	0.00	2,000,000.0	99.9
3-1-6-02-01-02	Gastos de Computador	2,000,648.0	0.00	0.00	2,000,648.0	0.00	2,000,648.0	-648.00	2,000,000.0	99.9	0.00	2,000,000.0	99.9
3-1-6-02-02	Adquisición de Servicios	64,146,310.0	0.00	1,838,049.0	65,984,359.0	0.00	65,984,359.0	-2,300,637.0	63,683,722.0	96.5	392,428.0	63,683,722.0	96.5
3-1-6-02-02-01	Arrendamientos	28,253,695.0	0.00	358,254.0	28,611,949.0	0.00	28,611,949.0	-1,537,397.0	27,074,552.0	94.6	392,428.0	27,074,552.0	94.6
3-1-6-02-02-03	Gastos de Transporte y Comunicación	13,917,365.0	0.00	1,479,795.0	15,397,160.0	0.00	15,397,160.0	-763,240.0	14,633,920.0	95.0	0.00	14,633,920.0	95.0
3-1-6-02-02-05	Mantenimiento y Reparaciones	21,975,250.0	0.00	0.00	21,975,250.0	0.00	21,975,250.0	0.00	21,975,250.0	100.0	0.00	21,975,250.0	100.0
3-1-6-02-02-05-0001	Mantenimiento Entidad	21,975,250.0	0.00	0.00	21,975,250.0	0.00	21,975,250.0	0.00	21,975,250.0	100.0	0.00	21,975,250.0	100.0
3-3	INVERSIÓN	500,000,000.0	0.00	0.00	500,000,000.0	0.00	500,000,000.0	36,612,473.0	461,206,624.0	92.2	293,529,193.0	374,278,624.0	74.8
3-3-1	DIRECTA	500,000,000.0	0.00	0.00	500,000,000.0	0.00	500,000,000.0	36,612,473.0	461,206,624.0	92.2	293,529,193.0	374,278,624.0	74.8
3-3-1-13	Bogotá positiva: para vivir mejor	500,000,000.0	0.00	-479,700,000.0	20,300,000.0	0.00	20,300,000.0	-2,255,956.0	18,044,044.0	88.8	3,189,014.0	18,044,044.0	88.8
3-3-1-13-04	Participación	185,000,000.0	0.00	-172,000,000.0	13,000,000.0	0.00	13,000,000.0	-2,017,572.0	10,982,428.0	84.4	1,537,464.0	10,982,428.0	84.4
3-3-1-13-04-39	Control social al alcance de todas y todos	185,000,000.0	0.00	-172,000,000.0	13,000,000.0	0.00	13,000,000.0	-2,017,572.0	10,982,428.0	84.4	1,537,464.0	10,982,428.0	84.4
3-3-1-13-04-39-0562	Consolidación de la casa ciudadana del control social y fortalecimiento del ejercicio cualificado del control social	185,000,000.0	0.00	-172,000,000.0	13,000,000.0	0.00	13,000,000.0	-2,017,572.0	10,982,428.0	84.4	1,537,464.0	10,982,428.0	84.4
3-3-1-13-06	Gestión pública efectiva y transparente	315,000,000.0	0.00	-307,700,000.0	7,300,000.0	0.00	7,300,000.0	-238,384.0	7,061,616.0	96.7	1,651,550.0	7,061,616.0	96.7
3-3-1-13-06-49	Desarrollo institucional integral	315,000,000.0	0.00	-307,700,000.0	7,300,000.0	0.00	7,300,000.0	-238,384.0	7,061,616.0	96.7	1,651,550.0	7,061,616.0	96.7
3-3-1-13-06-49-0558	Desarrollo y fortalecimiento de prácticas para un buen gobierno	315,000,000.0	0.00	-307,700,000.0	7,300,000.0	0.00	7,300,000.0	-238,384.0	7,061,616.0	96.7	1,651,550.0	7,061,616.0	96.7
3-3-1-14	Bogotá Humana	0.00	0.00	479,700,000.0	479,700,000.0	0.00	479,700,000.0	38,868,429.0	443,162,580.0	92.3	290,340,179.0	356,234,580.0	74.2
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	0.00	0.00	479,700,000.0	479,700,000.0	0.00	479,700,000.0	38,868,429.0	443,162,580.0	92.3	290,340,179.0	356,234,580.0	74.2

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 105 - VEEDURÍA		MES:						DICIEMBRE					
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:						2012					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	0.00	0.00	479,700,000.	479,700,000.	0.00	479,700,000.	38,868,429.	443,162,580.	92.30	290,340,179.	356,234,580.	74.21
3-3-1-14-03-26-0723	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	0.00	-19,000,000.0	189,700,000.	189,700,000.	0.00	189,700,000.	0.00	175,096,401.	92.30	99,724,000.	123,118,401.	64.91
3-3-1-14-03-26-0732	Promoción de la cultura ciudadana y de la legalidad, viendo por Bogotá	0.00	19,000,000.	211,000,000.	211,000,000.	0.00	211,000,000.	36,389,000.	191,289,000.	90.60	113,839,000.	156,339,000.	74.01
3-3-1-14-03-26-0737	Bogotá promueve el control social para el ciudadano de lo público y lo articula al control preventivo	0.00	0.00	79,000,000.	79,000,000.	0.00	79,000,000.	2,479,429.0	76,777,179.	97.11	76,777,179.	76,777,179.	97.11

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